

PART -A								
S. No	State & Name of Dist	No. of PHC/Dist. H.Q	No. of Mos	Training of Dist officer & state	Training for MOs Trainer @ Rs. 300 Each Trainee @ Rs. 200 Each	Training for Paramedical staff & PHC Level Rs. 2500 per PHC & Dist. H.Q	Coordination meeting (two round) at state H.Q. @ Rs. 10,000 per meeting & Dist Level @ Rs. 5000 per meeting	IEC activity @ Rs. 2500 PHC & one Dist. H.Q.+State H.Q. 20,00000.00
1	Araria	8+1=9	56	0	11400	22500	10000	22500
2	Aurangabad	10+1=11	57	0	11600	27500	10000	27500
3	Arwal	4+1=5	21	0	4400	12500	10000	12500
4	Banka	10+1=11	63	0	12800	27500	10000	27500
5	Begusarai	17+1=18	69	0	14000	45000	10000	45000
6	Bhagalpur	15+1=16	51	0	10400	40000	10000	40000
7	Bhojpur	13+1=14	84	0	17000	35000	10000	35000
8	Buxar	10+1=11	54	0	11000	27500	10000	27500
9	Darbhanga	17+1=18	68	0	13800	45000	10000	45000
10	East Champaran	26+1=27	83	0	16800	67500	10000	67500
11	Gaya	23+1=24	116	0	23400	60000	10000	60000
12	Gopalganj	13+1=14	52	0	10600	35000	10000	35000
13	Jamui	9+1=10	29	0	6000	25000	10000	25000
14	Jehanabad	6+1=7	58	0	11800	17500	10000	17500
15	Kaimur	10+1=11	38	0	7800	27500	10000	27500
16	Katihar	15+1=16	81	0	16400	40000	10000	40000
17	Khagaria	6+1=7	26	0	5400	17500	10000	17500
18	Kishanganj	6+1=7	28	0	5800	17500	10000	17500
19	Lakhisarai	6+1=7	32	0	6600	17500	10000	17500
20	Madhepura	12+1=13	42	0	8600	32500	10000	32500
21	Madhubani	19+1=20	94	0	19000	50000	10000	50000
22	Munger	8+1=9	47	0	9600	22500	10000	22500
23	Muzaffarpur	15+1=16	98	0	19800	40000	10000	40000
24	Nalanda	19+1=20	84	0	17000	50000	10000	50000
25	Nawada	13+1=14	52	0	10600	35000	10000	35000
26	Patna	22+1=23	259	0	52000	57500	10000	57500
27	Purnea	13+1=14	72	0	14600	35000	10000	35000
28	Rohtas	18+1=19	104	0	21000	47500	10000	47500
29	Saharsa	9+1=10	57	0	11600	25000	10000	25000
30	Samastipur	19+1=20	124	0	25000	50000	10000	50000
31	Saran	19+1=20	88	0	17800	50000	10000	50000
32	Sheikhpura	5+1=6	36	0	7400	15000	10000	15000
33	Sheohar	4+1=5	30	0	6200	12500	10000	12500
34	Sitamarhi	16+1=17	73	0	14800	42500	10000	42500
35	Siwan	18+1=19	51	0	10400	47500	10000	47500
36	Supaul	10+1=11	72	0	14600	27500	10000	27500
37	Vaishali	15+1=16	125	0	25200	40000	10000	40000
38	West Champaran	17+1=18	71	0	14400	45000	10000	45000
District Total		495+38=533	2645	0	536600	1332500	380000	1332500
State - Level				40000	0		20000	2000000

S. No	State & Name of Dist	Line listing @ 2500 PHC + Dist H.Q.	Night blood survey @ 2500 PHC & Dist. H.Q.	State Level 100000 and PHC Dist. HQ. @Rs. 500 Each	Misllanious Head	State Level 25000 & PHC + Dist. HQ @ 500 + 1000 PHC & Each District Office Expenditure	Total (A)
1	Araria	22500	22500	6500		5500	123400
2	Aurangabad	27500	27500	7800		6500	145900
3	Arwal	12500	12500	3900		3500	71800
4	Banka	27500	27500	7800		6500	147100
5	Begusarai	45000	45000	12350		10000	226350
6	Bhagalpur	40000	40000	11050		9000	200450
7	Bhojpur	35000	35000	9750		8000	184750
8	Buxar	27500	27500	7800		6500	145300
9	Darbhanga	45000	45000	12350		10000	226150
10	East Champaran	67500	67500	18200		14500	329500
11	Gaya	60000	60000	16250		13000	302650
12	Gopalganj	35000	35000	9750		8000	178350
13	Jamui	25000	25000	7150		6000	129150
14	Jehanabad	17500	17500	5200		4500	101500
15	Kaimur	27500	27500	7800		6500	142100
16	Katihar	40000	40000	11050		9000	206450
17	Khagaria	17500	17500	5200		4500	95100
18	Kishanganj	17500	17500	5200		4500	95500
19	Lakhisarai	17500	17500	5200		4500	96300
20	Madhepura	32500	32500	9100		7500	165200
21	Madhubani	50000	50000	13650		11000	253650
22	Munger	22500	22500	6500		5500	121600
23	Muzaffarpur	40000	40000	11050		9000	209850
24	Nalanda	50000	50000	13650		11000	251650
25	Nawada	35000	35000	9750		8000	178350
26	Patna	57500	57500	15600		12500	320100
27	Purnea	35000	35000	9750		8000	182350
28	Rohtas	47500	47500	13000		10500	244500
29	Saharsa	25000	25000	7150		6000	134750
30	Samastipur	50000	50000	13650		11000	259650
31	Saran	50000	50000	13650		11000	252450
32	Sheikhpura	15000	15000	4550		4000	85950
33	Sheohar	12500	12500	3900		3500	73600
34	Sitamarhi	42500	42500	11700		9500	216000
35	Siwan	47500	47500	13000		10500	233900
36	Supaul	27500	27500	7800		6500	148900
37	Vaishali	40000	40000	11050		9000	215250
38	West Champaran	45000	45000	12350		10000	226750
	District Total	1332500	1332500	371150	0	304500	6922250
	State - Level			100000	123715	25000	2308715

PART - B										
S. No	State & Name of Dist	No. of house in Dist.	No. of drug distributor in Dist.	No of Supervisor	Training of drug Distributor in Dist.	Hononarium of Drug Distributor in District@ 118.00 each	Training of Supervisor	Hononarium of Supervisor in District @ Rs. 145.00 each	Total (B)	Grand Total (A+B)
1	Araria	416693	8400	838	0	991200	0	121510	1112710	1236110
2	Aurangabad	359820	7240	724	0	854320	0	104980	959300	1105200
3	Arwal	99698	2000	200	0	236000	0	29000	265000	336800
4	Banka	271286	5450	545	0	643100	0	79025	722125	869225
5	Begusarai	379947	7650	765	0	902700	0	110925	1013625	1239975
6	Bhagalpur	424352	8510	851	0	1004180	0	123395	1127575	1328025
7	Bhojpur	347780	7000	700	0	826000	0	101500	927500	1112250
8	Buxar	213834	4300	430	0	507400	0	62350	569750	715050
9	Darbhanga	508044	10200	1020	0	1203600	0	147900	1351500	1577650
10	East Champaran	538386	10750	1075	0	1268500	0	155875	1424375	1753875
11	Gaya	563963	11300	1130	0	1333400	0	163850	1497250	1799900
12	Gopalganj	345846	6930	693	0	817740	0	100485	918225	1096575
13	Jamui	215571	4320	432	0	509760	0	62640	572400	701550
14	Jehanabad	124264	2500	250	0	295000	0	36250	331250	432750
15	Kaimur	199007	4000	400	0	472000	0	58000	530000	672100
16	Katihar	417984	8380	838	0	988840	0	121510	1110350	1316800
17	Khagaria	274709	5520	552	0	651360	0	80040	731400	826500
18	Kishanganj	217089	4360	436	0	514480	0	63220	577700	673200
19	Lakhisarai	134852	2700	270	0	318600	0	39150	357750	454050
20	Madhepura	255280	5320	532	0	627760	0	77140	704900	870100
21	Madhubani	563734	11300	1130	0	1333400	0	163850	1497250	1750900
22	Munger	187522	3750	375	0	442500	0	54375	496875	618475
23	Muzaffarpur	573302	11500	1150	0	1357000	0	166750	1523750	1733600
24	Nalanda	330598	6620	662	0	781160	0	95990	877150	1128800
25	Nawada	288581	5800	580	0	684400	0	84100	768500	946850
26	Patna	679619	13600	1360	0	1604800	0	197200	1802000	2122100
27	Purnea	456118	9140	914	0	1078520	0	132530	1211050	1393400
28	Rohtas	394415	7900	790	0	932200	0	114550	1046750	1291250
29	Saharsa	226070	4540	454	0	535720	0	65830	601550	736300
30	Samastipur	462681	9270	927	0	1093860	0	134415	1228275	1487925
31	Saran	467382	9350	935	0	1103300	0	135575	1238875	1491325
32	Sheikhpura	85238	1710	171	0	201780	0	24795	226575	312525
33	Sheohar	35956	1720	172	0	202960	0	24940	227900	301500
34	Sitamarhi	400483	8020	802	0	946360	0	116290	1062650	1278650
35	Siwan	398768	8000	800	0	944000	0	116000	1060000	1293900
36	Supaul	288596	5790	579	0	683220	0	83955	767175	916075
37	Vaishali	415794	8320	832	0	981760	0	120640	1102400	1317650
38	West Champaran	488581	9250	925	0	1091500	0	134125	1225625	1452375
District Total		13051843	262410	26239	0	30964380	0	3804655	34769035	41691285
State - Level						0	0	0	0	2308715
GRAND TOTAL-										44000000